

PROJECT BUDGET BREAKDOWN



2023 BOND REFERENDUM

This project budget breakdown was created after reviewing community survey feedback and various project options provided by a construction consulting firm. Projected costs are based on preliminary plans and experience from similar projects. These projected costs include the cost of construction, and any fees with construction, design, surveys, construction testing, fees, permits, furnishing and equipment.

After a successful referendum, designs will be completed over the next eight months, and competitively and publically bid per the State of MN procurement laws in approximately the Winter of 2023-24. Construction would be slated to begin in the Spring of 2024.

Safety & Security Entrance Improvements (Includes physical remodel and technology requirements)

Elementary School Front Entrance and Office Remodel	\$208,000
High School Front Entrance Remodel	\$372,000
	Sub-Total: \$580,000

Jordan Elementary School

Classroom addition to provide proper learning spaces, room for student growth, and flexible learning spaces.	\$4,000,900
General 1970s classrooms remodel to improve learning spaces, classroom configuration and bring spaces up to code.	\$4,100,000
Cafeteria and kitchen addition (including restrooms and loading dock). This will improve serving options and reduce number of lunch periods.	\$6,300,000
SPED space remodel, allowing students to have proper spaces to enhance their learning environment.	\$2,412,000
Multi-use community gym addition. This space will also serve as a storm shelter, required per new codes.	\$5,080,000
Early Learning Services remodel to improve spaces and allow the program room for growth.	\$2,500,060
Heavy restroom remodel to improve space and bring them up to code.	\$1,407,040
Maintenance for indoor air quality, roof and window replacment, and energy efficiency improvements.	\$5,100,000
Site work for improved drop-off and pick-up lanes.	\$2,500,000
	Sub-Total: \$33,400,000

Bonding and finance costs

Selling of bonds and issuance costs.	\$1,010,000
--------------------------------------	-------------

TOTAL REFERENDUM COST **\$34,990,000**

Prepared and paid for by Jordan Public Schools; not circulated on behalf of any candidate or ballot question.